

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Pershing County

Information of Individual Completing Report

Contact Name: Last: Hamilton First: Melanie
 Contact Title: Recorder-Auditor
 Address: 398 Main St., PO Box 736, Lovelock, NV 89419
 Email Address: mhamilton@pershingcountynv.gov
 Telephone Number: 775-273-2408

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?
 Yes ☐ No ☒ X
2. Did the NSPD provide death penalty indigent defense services?
 Yes ☐ No ☒ X
3. Did the County operate a Public Defender's Office?
 Yes ☒ X No ☐
4. Did the County operate an Alternate Public Defender's Office?
 Yes ☐ No ☒ X
5. Did the County contract with attorneys or firms for first-tier indigent defense services?
 Yes ☒ X No ☐
6. Did the County contract with attorneys or firms for conflict indigent defense services?
 Yes ☒ X No ☐
7. Did the County pay for appointed indigent defense counsel?
 Yes ☒ X No ☐
8. Does the County intend to modify the way it provides indigent defense counsel?
 Yes ☐ No ☒ X
9. How does the County intend to provide 1st tier indigent defense counsel in FY 26? (check one)
 - a. NSPD 1st tier ☐
 - b. County PD 1st Tier ☐
 - c. Contract 1st Tier ☒ X
10. Does the County intend to operate an Alternate Public Defender's Office in FY26?
 Yes ☐ No ☒ X

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses
 If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses
 If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses
 If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.
 If you checked the box for 9.a., **also** complete Section 6: NSPD Budget
 If you checked the box for 9.b., **also** complete Section 7: PD Budget
 If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget
 If you answered "yes" to Question 10, **also** complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 24

| Actual Expenditures by Category: | Actual Indigent Defense Expenditures (Excluding Death Penalty) | Actual Death Penalty Indigent Defense Expenditures |
|---|---|---|
| Public Defense Expenses | | |
| County Public Defender Costs - include Primary & Alternate | \$ - | \$ - |
| Wages, Benefits, and costs of employees (other than below) | \$ 257,713.69 | \$ - |
| Experts | \$ - | \$ 5,680.95 |
| Evaluations (other than court or P&P costs under NRS) | \$ - | \$ - |
| Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) | \$ - | \$ - |
| Investigators | \$ - | \$ - |
| Mitigation Specialists | \$ - | \$ - |
| Social Workers | \$ - | \$ - |
| Supplies | \$ 1,077.10 | \$ - |
| Training | \$ - | \$ - |
| Transcripts | \$ - | \$ - |
| Travel | \$ 75.00 | \$ - |
| Other (must be described below in Remarks/Notes) | \$ 1,298.30 | \$ 17,510.51 |
| Contract Indigent Defense Attorney Costs | \$ - | \$ - |
| Appointed Indigent Defense Attorney Costs | \$ - | \$ 77,477.48 |
| Additional Indigent Defense Expenses Paid by the County | | |
| Appointed Indigent Defense Counsel Administrator | \$ - | \$ - |
| Experts | \$ - | \$ - |
| Evaluations (other than court or P&P costs under NRS) | \$ - | \$ - |
| Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) | \$ - | \$ - |
| Investigators | \$ - | \$ - |
| Mitigation Specialists | \$ - | \$ - |
| Social Workers | \$ - | \$ - |
| Transcripts | \$ - | \$ - |
| Travel | \$ - | \$ - |
| Other (must be described below in Remarks/Notes) | \$ - | \$ - |
| Total | \$ 260,164.09 | \$ 100,668.94 |
| FY24 Reimbursement of Indigent Defense Expenses: | | |
| Reimbursement from Municipal Court (NRS 171.188) | \$ - | |
| Reimbursement of Attorney Fees from Defendants | \$ - | |
| Maximum Contribution Reimbursement | \$ - | |
| Other Reimbursement (Must be described in Remarks/Notes) | \$ - | |
| Total | \$ - | |
| *If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9* | | |
| Continued Below/on Next Page | | |

Section 4 (continued)

FY24 Adjustments for Non-Indigent Defense Expenses:

| | | |
|--|----|---|
| County Public Defender Adjustments | \$ | - |
| Contract Public Defender Adjustments | \$ | - |
| Indigent Defense Appointed Attorneys Adjustments | \$ | - |

| | | |
|--------------|----|---|
| Total | \$ | - |
|--------------|----|---|

Total Spent on Indigent Defense FY24:

| | | |
|--|----|------------|
| Total Expenditures (All Indigent Defense Expenditures) | \$ | 360,833.03 |
|--|----|------------|

| | | |
|---------------------|----|---|
| Total Reimbursement | \$ | - |
|---------------------|----|---|

| | | |
|--------------------|----|-------------------|
| Grand Total | \$ | 360,833.03 |
|--------------------|----|-------------------|

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

| | |
|----------------------|----------------------|
| Other: Phone Costs | Office and Cellular |
| Other: Death Penalty | Records Scanning Fee |

**Nevada Department of Indigent Defense Services
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Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 24

| Actual Expenditures by Category: | Actual Indigent Defense Expenditures (Excluding Death Penalty) | Actual Death Penalty Indigent Defense Expenditures |
|--|---|---|
| Public Defense Expenses | | |
| Contract Indigent Defense Attorney Costs | \$ 34,073.00 | \$ - |
| Appointed Indigent Defense Attorney Costs | \$ 6,634.68 | \$ 44,242.96 |
| Additional Indigent Defense Expenses Paid by the County | | |
| Appointed Indigent Defense Counsel Administrator | \$ 1,075.00 | \$ - |
| Experts | \$ 1,700.00 | \$ 12,719.19 |
| Evaluations (other than court or P&P costs under NRS) | \$ - | \$ - |
| Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) | \$ - | \$ - |
| Investigators | \$ - | \$ - |
| Mitigation Specialists | \$ - | \$ - |
| Social Workers | \$ - | \$ - |
| Transcripts | \$ - | \$ - |
| Travel | \$ - | \$ - |
| Other (must be described below in Remarks/Notes) | \$ 4,148.62 | \$ - |
| Total | \$ 47,631.30 | \$ 56,962.15 |
| FY24 Reimbursement of Indigent Defense Expenses: | | |
| Reimbursement from Municipal Court (NRS 171.188) | \$ - | |
| Reimbursement of Attorney Fees from Defendants | \$ - | |
| Maximum Contribution Reimbursement | \$ - | |
| Other Reimbursement (Must be described in Remarks/Notes) | \$ - | |
| Total | \$ - | |
| FY24 Adjustments for Non-Indigent Defense Expenses: | | |
| Contract Public Defender Adjustments | \$ - | |
| Indigent Defense Appointed Attorneys Adjustments | \$ - | |
| Total | \$ - | |
| Total Spent on Indigent Defense FY24: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 104,593.45 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 104,593.45 | |

Remarks/Notes for Section 5:

Panel Attorneys

**Nevada Department of Indigent Defense Services
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Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 26

| Budgeted Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|---|---|---|
| Public Defense Expenses | | |
| <u>County Public Defender Costs - Primary Only Here</u> | \$ - | \$ - |
| Wages, Benefits, and costs of employees (other than below) | \$ 319,944.00 | \$ - |
| Experts | \$ - | \$ - |
| Evaluations (other than court or P&P costs under NRS) | \$ - | \$ - |
| Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) | \$ - | \$ - |
| Investigators | \$ - | \$ - |
| Mitigation Specialists | \$ - | \$ - |
| Social Workers | \$ - | \$ - |
| Supplies | \$ 3,200.00 | \$ - |
| Training | \$ 500.00 | \$ - |
| Transcripts | \$ - | \$ - |
| Travel | \$ 1,000.00 | \$ - |
| Other (must be described below in Remarks/Notes) | \$ 1,550.00 | \$ - |
| Contract Indigent Defense Attorney Costs | \$ - | \$ - |
| Appointed Indigent Defense Attorney Costs | \$ - | \$ - |
| Additional Indigent Defense Expenses Paid by the County | | |
| Appointed Indigent Defense Counsel Administrator | \$ - | \$ - |
| Experts | \$ - | \$ - |
| Evaluations (other than court or P&P costs under NRS) | \$ - | \$ - |
| Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) | \$ - | \$ - |
| Investigators | \$ 8,000.00 | \$ - |
| Mitigation Specialists | \$ - | \$ - |
| Social Workers | \$ - | \$ - |
| Transcripts | \$ - | \$ - |
| Travel | \$ - | \$ - |
| Other (must be described below in Remarks/Notes) | \$ - | \$ - |
| Total | \$ 334,194.00 | \$ - |
| FY26 Anticipated Reimbursement of Indigent Defense Expenses: | | |
| Reimbursement from Municipal Court (NRS 171.188) | \$ - | |
| Reimbursement of Attorney Fees from Defendants | \$ - | |
| Maximum Contribution Reimbursement | \$ - | |
| Other Reimbursement (Must be described in Remarks/Notes) | \$ - | |
| Total | \$ - | |
| Continued Below/on Next Page | | |

Section 7 (continued)

FY26 Anticipated Adjustments for Non-Indigent Defense Expenses:

| | | |
|--|----|---|
| County Public Defender Adjustments | \$ | - |
| Contract Public Defender Adjustments | \$ | - |
| Indigent Defense Appointed Attorneys Adjustments | \$ | - |
| Total | \$ | - |

Total Balance for Indigent Defense FY26:

| | | |
|--|----|-------------------|
| Total Expenditures (All Indigent Defense Expenditures) | \$ | 334,194.00 |
| Total Reimbursement | \$ | - |
| *Grand Total | \$ | 334,194.00 |

***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7:

OTHER: PHONE OFFICE/CELLULAR

**Nevada Department of Indigent Defense Services
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Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 26

| Budgeted Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|--|---|---|
| Public Defense Expenses | | |
| Contract Indigent Defense Attorney Costs | \$ 53,580.00 | \$ - |
| Appointed Indigent Defense Attorney Costs | \$ - | \$ - |
| Additional Indigent Defense Expenses Paid by the County | | |
| Appointed Indigent Defense Counsel Administrator | \$ 10,000.00 | \$ - |
| Experts | \$ - | \$ - |
| Evaluations (other than court or P&P costs under NRS) | \$ - | \$ - |
| Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) | \$ - | \$ - |
| Investigators | \$ - | \$ - |
| Mitigation Specialists | \$ - | \$ - |
| Social Workers | \$ - | \$ - |
| Transcripts | \$ - | \$ - |
| Travel | \$ - | \$ - |
| Other (must be described below in Remarks/Notes) | \$ 16,000.00 | \$ - |
| Total | \$ 79,580.00 | \$ - |
| FY26 Anticipated Reimbursement of Indigent Defense Expenses: | | |
| Reimbursement from Municipal Court (NRS 171.188) | \$ - | |
| Reimbursement of Attorney Fees from Defendants | \$ - | |
| Maximum Contribution Reimbursement | \$ - | |
| Other Reimbursement (Must be described in Remarks/Notes) | \$ - | |
| Total | \$ - | |
| FY26 Anticipated Adjustments for Non-Indigent Defense Expenses: | | |
| Contract Public Defender Adjustments | \$ - | |
| Indigent Defense Appointed Attorneys Adjustments | \$ - | |
| Total | \$ - | |
| Total Balance for Indigent Defense FY26: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 79,580.00 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 79,580.00 | |

Remarks/Notes for Section 8:

PANEL ATTORNEYS

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 10 - Summary

Section 3 Summary - NSPD County Expenditures

| Actual Expenditures by Category: | Actual Indigent Defense Expenditures (Excluding Death Penalty) | Actual Death Penalty Indigent Defense Expenditures |
|--|---|---|
| Total | \$ - | \$ - |
| Total Spent on Indigent Defense FY24: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ - | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ - | |

Section 4 Summary - County PD Expenditures

| Actual Expenditures by Category: | Actual Indigent Defense Expenditures (Excluding Death Penalty) | Actual Death Penalty Indigent Defense Expenditures |
|--|---|---|
| Total | \$ 260,164.09 | \$ 100,668.94 |
| Total Spent on Indigent Defense FY24: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 360,833.03 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 360,833.03 | |

Section 5 Summary - Contract County Expenditures

| Actual Expenditures by Category: | Actual Indigent Defense Expenditures (Excluding Death Penalty) | Actual Death Penalty Indigent Defense Expenditures |
|--|---|---|
| Total | \$ 47,631.30 | \$ 56,962.15 |
| Total Spent on Indigent Defense FY24: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 104,593.45 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 104,593.45 | |

Section 6 Summary - NSPD County Budget

| Budgeted Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|--|---|---|
| Total | \$ - | \$ - |
| Total Balance for Indigent Defense FY26: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ - | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ - | |

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Section 7 Summary - County PD Budget

| Budgeted Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|--|--|--|
| Total | \$ 334,194.00 | \$ - |
| Total Balance for Indigent Defense FY26: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 334,194.00 | |
| Total Reimbursement | \$ - | |
| *Grand Total | \$ 334,194.00 | |

Section 8 Summary - Contract First Tier Budget

| Budgeted Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|--|--|--|
| Total | \$ 79,580.00 | \$ - |
| Total Balance for Indigent Defense FY26: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 79,580.00 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 79,580.00 | |

Section 9 Summary - Alternate PD Budget

| Budgeted Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|--|--|--|
| Total | \$ - | \$ - |
| Total Balance for Indigent Defense FY26: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ - | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ - | |

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Section 10 - Summary Totals

| Actual FY 23 Expenditures by Category: | Actual Indigent Defense Expenditures (Excluding Death Penalty) | Actual Death Penalty Indigent Defense Expenditures |
|--|--|--|
| Total | \$ 307,795.39 | \$ 157,631.09 |
| Total Spent on Indigent Defense FY23: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 465,426.48 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 465,426.48 | |

| Budgeted FY 25 Expenditures by Category: | Budgeted Indigent Defense Expenditures (Excluding Death Penalty) | Budgeted Death Penalty Indigent Defense Expenditures |
|--|--|--|
| Total | \$ 413,774.00 | \$ - |
| Total Balance for Indigent Defense FY25: | | |
| Total Expenditures (All Indigent Defense Expenditures) | \$ 413,774.00 | |
| Total Reimbursement | \$ - | |
| Grand Total | \$ 413,774.00 | |

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.



Authorizing Signature



Position or Title

6/2/25

Date