

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Churchill

Information of Individual Completing Report

Contact Name: Last: Sevon First: Sue
 Contact Title: Churchill Appt Counsel Prog Admin
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Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?
 Yes ☐ No ☐ XXX ☐
2. Did the NSPD provide death penalty indigent defense services?
 Yes ☐ No ☐ XXX ☐
3. Did the County operate a Public Defender's Office?
 Yes ☐ XXX ☐ No ☐
4. Did the County operate an Alternate Public Defender's Office?
 Yes ☐ XXX ☐ No ☐
5. Did the County contract with attorneys or firms for first-tier indigent defense services?
 Yes ☐ No ☐ XX ☐
6. Did the County contract with attorneys or firms for conflict indigent defense services?
 Yes ☐ XXX ☐ No ☐
7. Did the County pay for appointed indigent defense counsel?
 Yes ☐ XXX ☐ No ☐
8. Does the County intend to modify the way it provides indigent defense counsel?
 Yes ☐ No ☐ XX ☐
9. How does the County intend to provide 1st tier indigent defense counsel in FY 26? (check one)
 - a. NSPD 1st tier ☐
 - b. County PD 1st Tier ☐ XXX ☐
 - c. Contract 1st Tier ☐
10. Does the County intend to operate an Alternate Public Defender's Office in FY26?
 Yes ☐ XXX ☐ No ☐

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses
 If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses
 If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses
 If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required)
 related to contract conflict counsel and/or appointed indigent defense counsel.
 If you checked the box for 9.a., also complete Section 6: NSPD Budget
 If you checked the box for 9.b., also complete Section 7: PD Budget
 If you checked the box for 9.c., also complete Section 8: Contract 1st Budget
 If you answered "yes" to Question 10, also complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 24

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ 258,653.90	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 281,987.78	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 5,828.59	\$ -
Training	\$ 735.05	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 2,274.33	\$ -
Other (must be described below in Remarks/Notes)	\$ 613,660.05	\$ -
Contract Indigent Defense Attorney Costs	\$ 80,237.88	\$ -
Appointed Indigent Defense Attorney Costs	\$ 85,432.60	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 14,126.25	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 28,660.38	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 1,600.00	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 19,944.20	\$ -
Other (must be described below in Remarks/Notes)	\$ 6,516.04	\$ -
Total	\$ 1,399,657.05	\$ -
FY24 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 18,258.90	
Maximum Contribution Reimbursement	\$ 394,491.30	
Other Reimbursement (Must be described in Remarks/Notes)	\$ 23,400.00	
Total	\$ 436,150.20	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		

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Section 4 (continued)

FY24 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	108,752.76
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	108,752.76
Total Spent on Indigent Defense FY24:		
Total Expenditures (All Indigent Defense Expenditures)	\$	1,508,409.81
Total Reimbursement	\$	436,150.20
Grand Total	\$	1,072,259.61

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

The PD and Alt PD salaries and stipends are listed under County Public Defender costs.

The wages for PD and Alt PD support staff and all benefits including the PD and Alt PD are listed together under the line Wages, Benefits line.

The amount stated on the PD Other line is for both offices expenses for for utilities(phone and gas), furniture, computers, software, printing, copier fees, contracted services, memberships, and professional fees. The amounts listed under Additional Indigent Defense Expenses for Evaluations, Interpreters and Investigators include costs that were incurred by the PD Alt PD and Conflict Counsel as Churchill handled all the claims for these under the 100-248 account rather than as line items under the PD 100-249 and Alt PD 100-250 accounts.

The amount for Non-DIDs Adjustment was based on 13.2 This was arrived at by adding the percentage reported each quarter in FY 23-24 and dividing by 4.

Also included under PD-Other is \$448,007.94 along with the PD-Other Adjusted amount of \$165,652.11 This was for the building costs associated with the creation of the new office facility to house the PD and Alt PD. The amount stated is the adjusted amount that was reported previously to DIDS and approved for reimbursement. The total of \$108,752.76 is only for the PD and Alt PD expenses listed and does not include the building costs of \$448,007.94.

When the amounts of \$1399,657.05, plus \$108,752.76 minus the \$448,007.94, I arrive at the total activity amount listed on the Comptroller Report for 7/1/23 to 6/30/24 of \$1,060,401.87.

**Nevada Department of Indigent Defense Services
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Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 26

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ 154,239.00	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 840,831.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 39,060.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 2,734.00	\$ -
Training	\$ 304.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 3,906.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 97,857.00	\$ -
Contract Indigent Defense Attorney Costs	\$ 85,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 90,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 70,000.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,383,931.00	\$ -
FY26 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 20,000.00	
Maximum Contribution Reimbursement	\$ 422,975.74	
Other Reimbursement (Must be described in Remarks/Notes)	\$ 23,400.00	
Total	\$ 466,375.74	

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Section 7 (continued)		
FY26 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	239,803.00
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	239,803.00
Total Balance for Indigent Defense FY26:		
Total Expenditures (All Indigent Defense Expenditures)	\$	1,623,734.00
Total Reimbursement	\$	466,375.74
*Grand Total	\$	1,157,358.26

***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7:

The figures for the PD have been adjusted by 13.2%. This was the amount of non-DIDS work performed during FY24 and was used to estimate the budget for FY26.

The PD's benefits are included with the wages and benefits and associated costs
PD Costs include the salary and the On-Call Salary. The On-Call amount of \$16,562 was not adjusted by 13.2% since this is only for DIDS related work and not non-DIDS.

Included on the Other line are the amounts for copiers, printers, professional fees, contracted services phone and other utilities, computers and software, memberships, furnishings and legal fees.
Also included is the annual amount for the custodial/insurance costs assessed against the PD office in the amount of \$41,979.00. All numbers have been rounded up or down rather than including the cent amounts. The other line portion from the Alt PD budget is \$41,388 without the custodial/insurance expenses included.

Churchill does not breakout Additional Indigent Defense Expenses the same as the report. This is handled under a separate budget known as Indigent Defense - 100-248. There is \$245,000 allocated for DIDS qualified expenses such as Professional Fees-DIDS; Court Appointed-DIDS; and Contracted Conflict-DIDS. The Professional Fees-DIDS is allocated \$70,000. This is used to pay for the Indigent Defense Coordinator, evaluators, Investigators (Court Apptd Counsel Only); etc.

PD and Alt PD have access to these funds as well with the exception of Investigators as that is already allocated within their own budget for FY26

The Adjusted Amount for Non-DIDS work is \$170,683 for the PD budget and \$69,120 for the Alt PD budget which is how the total amount of \$239,803.00 was arrived at.

**Nevada Department of Indigent Defense Services
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Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 26

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ 132,730.00	\$ -
Wages, Benefits, and associated costs of employees	\$ 272,921.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 13,020.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 3,186.00	\$ -
Training	\$ 608.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 1,736.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 47,203.00	\$ -
Total	\$ 471,404.00	\$ -
Total Balance for Indigent Defense FY26:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 471,404.00	
Total Reimbursement		
Grand Total	\$ 471,404.00	

Remarks/Notes for Section 9:

The figures for the Alt PD have been adjusted by 13.2%. This was the amount of non-DIDS work performed during FY24 and was used to estimate the budget for FY26.

The Alt PD's benefits are included with the wages and benefits and associated costs

Alt PD Costs include the salary and the On-Call Salary. The On-Call amount of \$16,880 was not adjusted by 13.2% since this is only for DIDS related work and not non-DIDS.

Included on the Other line are the amounts for copiers, printers, professional fees, contracted services phone and other utilities, computers and software, memberships, furnishings and the annual amount for the custodial/insurance costs assessed against the Alt PD office in the amount of \$12,993.00.

All numbers have been rounded up or down rather than including the cent amounts.

The other line portion from the Alt PD budget is \$41,388 without the custodial/insurance expenses included.

**Nevada Department of Indigent Defense Services
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Section 10 - Summary

Section 3 Summary - NSPD County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY24:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 4 Summary - County PD Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,399,657.05	\$ -
Total Spent on Indigent Defense FY24:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,508,409.81	
Total Reimbursement	\$ 436,150.20	
Grand Total	\$ 1,072,259.61	

Section 5 Summary - Contract County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY24:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 6 Summary - NSPD County Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY26:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

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Section 7 Summary - County PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,383,931.00	\$ -
Total Balance for Indigent Defense FY26:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,623,734.00	
Total Reimbursement	\$ 466,375.74	
*Grand Total	\$ 1,157,358.26	

Section 8 Summary - Contract First Tier Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY26:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 9 Summary - Alternate PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 471,404.00	\$ -
Total Balance for Indigent Defense FY26:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 471,404.00	
Total Reimbursement	\$ -	
Grand Total	\$ 471,404.00	

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Section 10 - Summary Totals


Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,399,657.05	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,508,409.81	
Total Reimbursement	\$ 436,150.20	
Grand Total	\$ 1,072,259.61	

Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,855,335.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,095,138.00	
Total Reimbursement	\$ 466,375.74	
Grand Total	\$ 1,628,762.26	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.
I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.



Authorizing Signature

5/29/2025

Date

CACPA

Position or Title